

# PacificSource: Draft Baseline Data

Draft baseline data tells us how coordinated care organizations (CCOs) performed in calendar year 2011 and is what 2013 data will be compared to in determining CCO performance and quality pool fund distribution.

Draft baseline data for 11 of the 17 CCO incentive measures was produced by the Oregon Health Authority and validated by Oregon Health Care Quality Corporation (QCorp). CCOs have until April 8, 2013 to provide feedback to OHA on the measure specifications and their draft baseline data. Additional details about the feedback process and the technical specifications available online at: <http://www.oregon.gov/oha/Pages/CCO-Baseline-Data.aspx>

OHA has provided the numerator, denominator and draft baseline for these incentive measures. The individualized improvement targets for each measure, for each CCO, have been calculated. Improvement targets vary by CCO, as they are based on individual CCO baselines, but all CCOs are held to the same benchmarks. Improvement targets and benchmarks were determined by the Metrics & Scoring Committee. Additional details about the benchmarks and how they were determined are available online at: <http://www.oregon.gov/oha/Pages/CCO-Baseline-Data.aspx>

Incentive Measure	CCO Baseline Data			State Average	Improvement Target	Benchmark
	Numerator	Denominator	Baseline			
Alcohol and drug misuse: screening, brief intervention, and referral for treatment (SBIRT)	37 SBIRT Recipients	37,891 Unique Outpatient Recipients	1.0/ 1,000 outpatient visits	0.6/1,000 outpatient visits	44.9/1,000 outpatient visits	440/1,000 outpatient visits
Follow up after hospitalization for mental illness	85 Number Followed Up within 7 Days	142 Hospital Discharges	59.9% 7 Day Follow Up Rate	57.6%	62.9%	68.0%
Follow up care for children prescribed ADHD medications	Initiation: 67 C&M: 28	Initiation: 114 C&M: 52	Initiation: 58.8% C&M: 53.8%	Initiation: 52.3% C&M: 61.0%	Initiation: n/a C&M: 54.7%	Initiation: 51.0% C&M: 63.0%

Incentive Measure	CCO Baseline Data			State Average	Improvement Target	Benchmark
	Numerator	Denominator	Baseline			
*Initiation component will be used to determine the quality pool payment						
Prenatal and postpartum care: timeliness of prenatal care	816	1,102	74.0%	65.3%	77.0%	89.0%
Ambulatory care: outpatient and emergency department utilization	ED Utilization: 28,476 Outpatient: 188,435	ED Utilization: 482,082.3 Outpatient: 482,082.3	ED Utilization: 59.1/1,000mm Outpatient Utilization: 390.9/1,000mm	ED Utilization: 55.7/1,000mm Outpatient Utilization: 395.9/1,000mm	ED Utilization: 57.6/1,000mm Outpatient Utilization: 395.7/1,000mm	ED Utilization: 44.4/1,000mm Outpatient Utilization: 439/1,000mm
Colorectal cancer screening	83	807	10.3%	23.7%	15.4%	61.3%
Developmental screening in the first 36 months of life	834	3,966	21.0%	20.9%	23.9%	50.0%
Adolescent well care visits	1,696	7,389	23.0%	21.0%	26.4%	56.9%
Patient-Centered Primary Care Home (PCPCH) enrollment	Tier 1: 0 Tier 2: 2,578 Tier 3: 26,127 Total Enrollment: 37,695		73.9%	51.7%	n/a	100%

Incentive Measure	CCO Baseline Data			State Average	Improvement Target	Benchmark
	Numerator	Denominator	Baseline			
Access to Care: Getting Care Quickly (CAHPS)	Children: 80% Adult: 77%		79%	74%	81%	87%
Satisfaction with Care: Health Plan Information and Customer Service (CAHPS)	Children: 81% Adult: 81%		81%	78%	83%	84%

DRAFT