



Description: CVD Diabetes Prevention	Value Stream ID:	Site / Location:	Event Number:	Revision:
Sponsor: COHC	Process Owner/Team Lead:	Facilitator: MaCayla Arsenault	Sensei:	

Current Date:	Event Date:	1: REASONS FOR ACTION Go No Go	4: GAP ANALYSIS Go No Go	7: COMPLETION PLAN Go No Go																								
		<p>Problem: Cost prevents Central Oregon youth from participating in physical activities resulting in skyrocketing obesity rates and an epidemic of chronic conditions.</p> <p>Aim: Cost will never be a barrier to participate in a variety of physical activities for students.</p> <p>Boundaries: Middle and High School youth in Central Oregon</p>	See attached Fishbone Diagram	<table border="1"> <thead> <tr> <th>ACTION ITEM</th> <th>ASSIGNEE</th> <th>DUE</th> </tr> </thead> <tbody> <tr> <td>Get approval for Mosaic Pilot</td> <td>Steve S & Lindsey</td> <td>10/3</td> </tr> <tr> <td>Determine Accounting System</td> <td>MaCayla & Steve S & Lindsey</td> <td>10/6</td> </tr> <tr> <td>Determine total cost of pilot</td> <td>Steve S & Lindsey</td> <td>10/11</td> </tr> <tr> <td>Update subgroup</td> <td>MaCayla</td> <td>10/12</td> </tr> <tr> <td>Create Tracking Sheet</td> <td>Crystal Sully</td> <td>10/10</td> </tr> <tr> <td>Present A3 to Ops</td> <td>Sarah Worthington</td> <td>10/20</td> </tr> <tr> <td>Mosaic Internal Referral System Complete</td> <td>Mosaic</td> <td>11/1</td> </tr> </tbody> </table>	ACTION ITEM	ASSIGNEE	DUE	Get approval for Mosaic Pilot	Steve S & Lindsey	10/3	Determine Accounting System	MaCayla & Steve S & Lindsey	10/6	Determine total cost of pilot	Steve S & Lindsey	10/11	Update subgroup	MaCayla	10/12	Create Tracking Sheet	Crystal Sully	10/10	Present A3 to Ops	Sarah Worthington	10/20	Mosaic Internal Referral System Complete	Mosaic	11/1
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2: INITIAL STATE Go No Go	5: SOLUTION APPROACH Go No Go	8: CONFIRMED STATE Go No Go																										
<ul style="list-style-type: none"> • 16%* of 8th graders are overweight • 14% of 11th graders are overweight • 6% of 8th graders report 0 days of physical activity • 11% of 11th graders report 0 days of physical activity 	<ul style="list-style-type: none"> • If we establish and implement a system for provider referrals to physical activity and scholarships, then we expect to see more youth who are not currently active and high risk for being obese to become active and have a lower risk for obesity. 	<ul style="list-style-type: none"> • 16%* of 8th graders are overweight • 14% of 11th graders are overweight • 6% of 8th graders report 0 days of physical activity • 11% of 11th graders report 0 days of physical activity <p>Pilot will run November 1st to April 30th, check-in on January 31st</p>																										
3: TARGET STATE: Go No Go	6: RAPID EXPERIMENTS Go No Go	9: INSIGHTS Go No Go																										
<p>Metric: Increase the number of students who didn't previously participate due to cost barriers who currently participate by 15%.</p> <ul style="list-style-type: none"> • 14%* of 8th graders are overweight • 13% of 11th graders are overweight • 5% of 8th graders report 0 days of physical activity • 10% of 11th graders report 0 days of physical activity 	1. Select a pilot site to establish and implement a referral system for providers to prescribe physical activity to youth who are currently inactive. The referral system would include scholarships for participation and a central staff person to coordinate referrals and recommend programs and activities.																											

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