



**Address Poverty and Enhance Self-Sufficiency**  
Regional Health Improvement Plan Workgroup

Join Zoom Meeting

<https://us02web.zoom.us/j/728200141?pwd=dFM0UEhVUTZ6K1pHUkpFWXVBQkYJdz09>

Join by phone:

+1 669 900 6833

Meeting ID: 728 200 141

Passcode: 105890

May 18, 2021

11:00am – 12:30pm

Aim/Goal
Individuals and families in Central Oregon experiencing poverty are provided equitable access and connected to appropriate resources that help them overcome obstacles to self-sufficiency and address health-related challenges.
Future State Metrics - Condensed
<ol style="list-style-type: none"> <li>1. Increase high school graduation rates among economically disadvantaged students</li> <li>2. Decrease food insecurity</li> <li>3. Decrease percent of income constrained households</li> <li>4. Decrease housing and transportation costs as a percent of income</li> </ol>

AGENDA	
11:00-11:10 AM	Welcome, Land Acknowledgement, Guiding Principles
11:10-11:15 AM	Workgroup Investment Methods
11:15-11:45 PM	Improving High School Graduation Rates for Youth Experiencing Economic Disadvantage <ul style="list-style-type: none"> <li>• Final Funding Discussion</li> </ul>
11:45-12:20 PM	Implementation Plan Development <ul style="list-style-type: none"> <li>• Small group work</li> </ul>
12:20-12:30 PM	Wrap Up & Next Steps

Working Document: [https://docs.google.com/presentation/d/1jYwyGwMt-Uj2QtW2INBIRF9cijl\\_4HaSIYgqw\\_28uLg/edit?usp=sharing](https://docs.google.com/presentation/d/1jYwyGwMt-Uj2QtW2INBIRF9cijl_4HaSIYgqw_28uLg/edit?usp=sharing)



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**Future State Metrics – Full Detail**

1. By December 2023, Central Oregon graduations rate among economically disadvantaged students will improve by 3 percentage points to:

2023 Central Oregon Graduations Rate for Economically Disadvantaged	
Crook	76.60%
Deschutes	77.30%
Jefferson	83.40%

2a. By December 2023, decrease the % of total population reported as food insecure by 2 percentage points to:

County	% of (total) Population Food Insecure
Crook	13%
Deschutes	11%
Jefferson	11.3%

2b. By December 2023, develop a regional metric to evaluate food insecurity among seniors in our community (ages 65+).

3. By December 2023, decrease the population of households living at the poverty level and income constrained by 2 percentage points to:

Crook: 27%  
Deschutes: 24%  
Jefferson: 32%

4. By December 2023, reduce combined housing and transportation cost for residents as a percent of income in their respective counties to no more than:

Crook County: 64%  
Deschutes: 55%  
Jefferson: 55%



### Guiding Principles

#### **Shared Focus**

We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region's shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

#### **Shared Metrics**

We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

#### **Involve Targeted Population**

The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

#### **Collaborate to Solve Complex Issues**

Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

#### **Coordinate Collective Efforts**

We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

#### **Learn and Adapt Together**

We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.

**Land Acknowledgement**

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This land of the Mololla, Paiute, Klamath, Modok, Yahooskin Band of Snake Indians, Confederated Tribes of Middle Oregon, and Confederated Tribes of Warm Springs. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”

## Address Poverty and Enhance Self-Sufficiency

Background: Why are we talking about this?	
<b>1990s</b> Mill Closures / Timber Industry Decline <b>2000s</b> Population Growth in Central Oregon The Great Recession Decreasing safety net – “War on Poor” Local workforce displacement Widening Opportunity Gap	Central Oregon has grown rapidly over the past two decades. Individual communities face different economic and social challenges associated with this development, including increased unemployment, lack of affordable housing, and income inequality. There is significant evidence linking poverty to health disparities and poor outcomes.

Current Condition: What’s happening right now?
<ul style="list-style-type: none"> <li>9-17% of residents in Central Oregon lived in poverty between 2013 and 2017</li> <li>Almost 50% of the region’s renters are considered to be cost burdened</li> <li>Almost 25% of the civilian labor force in Warm Springs is experiencing unemployment</li> </ul> <b>Current State Metrics:</b> <ol style="list-style-type: none"> <li>2018 Central Oregon graduation rates were significantly lower among economically disadvantaged students</li> <li>Food Insecurity by County: Crook 15%, Deschutes 13%, Jefferson 13.3%</li> <li>Income constrained households: Crook 29%, Deschutes 26%, Jefferson 34%</li> <li>Housing and transportation costs combined as a percent of income: Crook 67%, Deschutes 58%, Jefferson 58%</li> </ol>

Goal Statement: Where do we want to be in 4 years?
<b>Aim/Goal</b> Individuals and families in Central Oregon experiencing poverty are provided equitable access and connected to appropriate resources that help them overcome obstacles to self-sufficiency and address health-related challenges.
<b>Future State Metrics - By December 2023:</b> <ol style="list-style-type: none"> <li>Increase high school graduation rates among economically disadvantaged students</li> <li>Decrease food insecurity</li> <li>Decrease percent of income constrained households</li> <li>Decrease housing and transportation costs as a percent of income</li> </ol>

Analysis: What’s keeping us from getting there?
<ul style="list-style-type: none"> <li>Demand exceeds supply for range of housing needs required</li> <li>Disjointed Systems</li> <li>Funding/Educational system is designed not to meet the needs of historically marginalized students</li> <li>Inactive response to Awareness, Barriers and Cultural Sensitivity</li> <li>Transportation can be inaccessible due to distance/economic</li> <li>Inequity of resources for income constrained families</li> <li>Scarcity culture promotes exclusionary programming</li> <li>Historical classism and racist structures undervalue and constrain people</li> <li>Complex &amp; excessive restrictions to access safety nets</li> </ul>

Date updated:	Version:
Strategic Direction: What are we going to try?	
<ul style="list-style-type: none"> <li>Strengthening Foundation of Individual and Community Health</li> <li>Empowering All People and Communities Through Inclusive and Collaborative Partnership</li> <li>Connecting People and Establishing Pathways to Enhance Community Resources</li> <li>Boosting Advocacy to Address Systemic Factors Contributing to Poverty</li> </ul>	

Focused Implementation: What are our specific actions? (who, what, when, where?)
Release RFP January 2021 to fund youth programs that support improved graduation rates for economically disadvantaged students in Central Oregon.

Follow-Up: What’s working? What have we learned?
{insert}

# Un<sup>6</sup>solicited Investments (workgroup-generated)

<b>Existing Work</b>	Workgroup partners identify existing partnerships, projects and initiatives to invest in.
<b>Collective Approach</b>	Multiple partners work together to address a specific measure. Organizations actively coordinate their actions and share lessons learned. Progress depends on working toward the same goal and measuring the same things. Collectively, they come up with a budget and proposal for the workgroup. One organization applies their behalf.
<b>Expenses</b>	Investing in the creation of educational materials, events or trainings.
<b>Matching</b>	Workgroup partners or COHC staff identify a grant to apply for that requires a match. The workgroup allocates funds to cover the match.

# 2020-2024 RHIP Workgroups

## 5 Year Budget

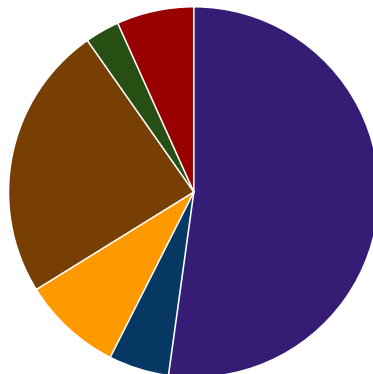
Updated May 1, 2021

Funds Available	<b>\$11,003,059</b>
Initial Funds (spread over 5 years)	\$12,000,000
Funds Spent	\$996,941

### Amount Invested by Workgroup

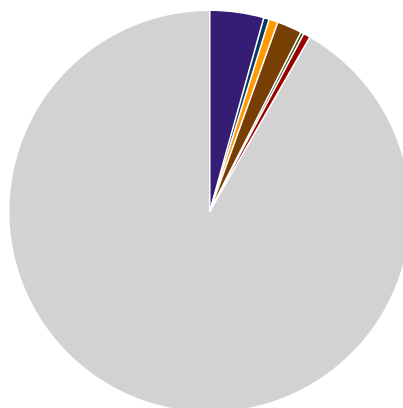
Address Poverty*	\$520,262.79
Behavioral Health	\$52,500.00
Physical Health	\$86,994.06
Stable Housing	\$240,000.00
Substance & Alcohol Misuse	\$30,000.00
Upstream Prevention	\$67,184.00

### Allocation of Spent Funds



- Address Poverty\*
- Behavioral Health
- Physical Health
- Stable Housing
- Substance & Alcohol Misuse
- Upstream Prevention

### Allocation of All Funds (\$12M)

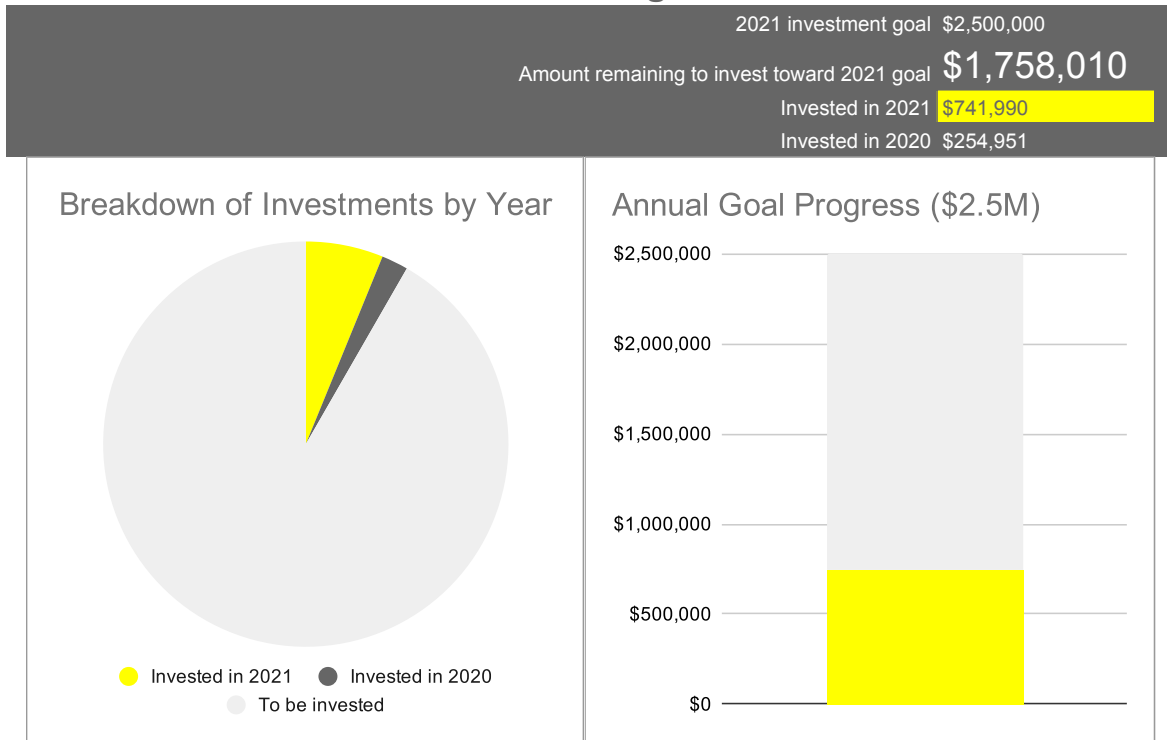


- Address Poverty\*
- Behavioral Health
- Physical Health
- Stable Housing
- Substance & Alcohol Misuse
- Upstream Prevention
- Unallocated

\*Poverty workgroup is still in the process of awarding these funds for their Graduation Rates RFP

## 2020-2024 RHIP Workgroups

### 2021 Budget



For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of \$500,000. The Central Oregon Health Council is required by law to invest a total of at least \$2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this \$2.5M annual commitment.



# Address Poverty & Enhance Self-Sufficiency

## 2020-2024 RHIP Workgroup Budget

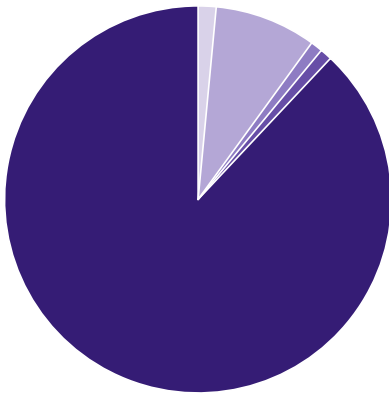
Updated May 1, 2021

Funds Available	<b>\$1,479,737</b>
Initial Funds (spread over 5 years)	\$2,000,000
Funds Spent	\$520,263

### Amount Invested by Future State Measure

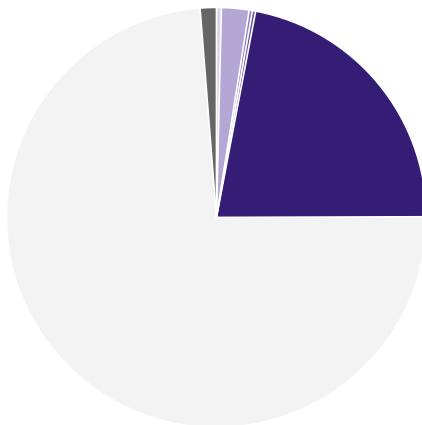
Decrease the number of households living at poverty level and income constrained	\$7,500.00
Decrease the percentage of the total population reported as food insecure	\$42,500.00
Reduce the total percentage of income being spent combined housing and transportation costs	\$5,000.00
Develop a regional metric to evaluate food insecurity among seniors	\$5,000.00
Increase high school graduation rates among economically disadvantaged students	\$440,262.79

### Allocation of Funds by Measure



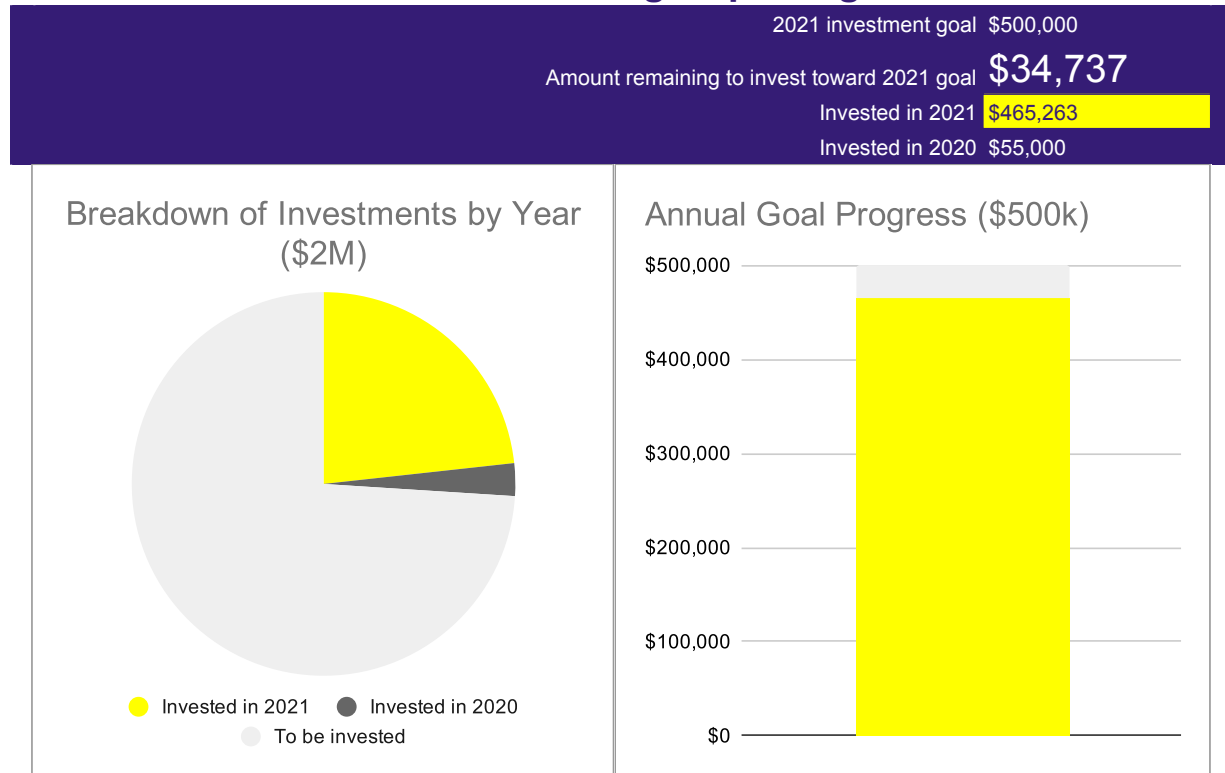
- Decrease the number of households living at poverty level and income constrained
- Decrease the percentage of the total population reported as food insecure
- Reduce the total percentage of income being spent combined housing and transportation costs
- Develop a regional metric to evaluate food insecurity among seniors
- Increase high school graduation rates among

### Allocation of All Funds (\$2M)



- Decrease the number of households living at poverty level and income constrained
- Decrease the percentage of the total population reported as food insecure
- Reduce the total percentage of income being spent
- Develop a regional metric to evaluate food insecurity
- Increase high school graduation rates among
- Unallocated
- COVID-19 (\$25k pooled funds)

## Address Poverty & Enhance Self-Sufficiency 2021 RHIP Workgroup Budget



For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of \$500,000. The Central Oregon Health Council is required by law to invest a total of at least \$2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this \$2.5M annual commitment.