Behavioral Health: Increase Access and Coordination
Regional Health Improvement Plan Workgroup

Join Zoom Meeting
https://us02web.zoom.us/j/200458328?pwd=SmF5aDk4L1VrcTZPUU1WYVdlZE1lZz09

Join by phone:
+1 669 900 6833
Meeting ID: 200 458 328
Passcode: 228307

October 20, 2021
1:00-2:30pm

Aim/Goal
Increase equitable access to skilled and coordinated care between specialty behavioral health* and the larger health system, including primary care, while decreasing barriers to ensure an effective and timely response.

*Specialty behavioral health: behavioral health, substance abuse, and developmental services that are delivered outside of primary care.

Future State Metrics
1. Increase availability of behavioral health providers in marginalized areas of the region.
2. Increase timeliness and engagement when referred from primary care to specialty behavioral health.
3. Standardize screening processes for appropriate levels of follow-up care across services.

AGENDA

1:00 - 1:20 PM  Welcome, Land Acknowledgement & Guiding Principles, Announcements
1:20 - 1:40 PM  Mini Grant Process Review
1:40 - 2:20 PM  Implementation Plan Development
2:20 - 2:30 PM  Wrap Up and Next Steps

Working Document: https://docs.google.com/presentation/d/1jx7QDra_SVxVYXNkTj9No7ODu_dGeDhXFJ4CsBa-0o0/edit?usp=sharing
### Future State Metrics – Full Detail

1. By December 2023, improve the availability of behavioral health providers in the marginalized areas of the region (La Pine, Madras, Redmond) to exceed the Oregon average for rural areas of 0.62 in 2019 as measured by ‘mental health providers per 1,000 population.

2. By December 2023, a method is developed to measure timeliness and engagement with specialty behavioral health referred from primary care.

3. By December 2023, a method is developed to standardize screening processes to assure clients receive the appropriate level of care and follow-up across various services in Central Oregon.
Land Acknowledgement

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This is the land of the Warm Springs, Wasco, Northern Paiute, Tenino, Klamath, Molalla, and Yahooskin. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”
Regional Health Improvement Plan (RHIP) Workgroup

Guiding Principles

Shared Focus
We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region’s shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

Shared Metrics
We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

Partner with Priority Populations
The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

Collaborate to Solve Complex Issues
Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

Coordinate Collective Efforts
We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

Learn and Adapt Together
We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.
Behavioral Health: Increase Access and Coordination

Background: Why are we talking about this?

<table>
<thead>
<tr>
<th>Background: Why are we talking about this?</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1990s</strong> Mill Closures / Timber Industry Decline</td>
</tr>
<tr>
<td>State Hospitals Deinstitutionalized</td>
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<tr>
<td>US Wars impact on Veterans</td>
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Date updated: 10.2021

Strategic Direction: What are we going to try?

A. Strengthening and Expanding the Behavioral Health Workforce
B. Improving Coordination and Access to Culturally Responsive Behavioral Health Care
C. Normalizing and Destigmatizing Mental Health Across the Lifespan
D. Advocating and Lobbying for Behavioral Health Funding at Parity with Physical Health

Focused Implementation: What are our specific actions? (who, what, when, where?)

<table>
<thead>
<tr>
<th>Future State Measure</th>
<th>What</th>
<th>When Start</th>
<th>Who/How</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Create a community-driven behavioral health workforce development pipeline to serve rural areas</td>
<td>TBD</td>
<td>RFP Estimated release Fall 2021</td>
</tr>
<tr>
<td>2.</td>
<td>Identify, create or adapt regional measure for timeliness and engagement and integrate into payer models</td>
<td>2021 - 2024</td>
<td>Consultant</td>
</tr>
<tr>
<td>3.</td>
<td>Develop a method to standardize screening processes to assure clients receive the appropriate level of care and follow-up</td>
<td>TBD</td>
<td>Consultant RFP Estimated release Winter</td>
</tr>
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Follow-Up: What’s working? What have we learned?

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## Behavioral Health: Increase Access and Coordination
### 2020-2024 RHIP Workgroup Budget

Updated September 30, 2021

<table>
<thead>
<tr>
<th>Funds Available</th>
<th>$1,945,725</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Funds (spread over 5 years)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Funds Spent</td>
<td>$54,275</td>
</tr>
</tbody>
</table>

### Amount Invested by Future State Measure

<table>
<thead>
<tr>
<th>Measure</th>
<th>Amount Invested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve availability of behavioral health providers in marginalized areas (La Pine, Madras, Redmond)</td>
<td>$29,275.00</td>
</tr>
<tr>
<td>Develop a method to measure timeliness and engagement with specialty behavioral health referred from primary care.</td>
<td>$0.00</td>
</tr>
<tr>
<td>Standardize screening processes for appropriate levels of follow-up care across services</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Allocation of Funds by Measure

- Improve availability of behavioral health providers in marginalized areas (La Pine, Madras, Redmond)

### Allocation of All Funds ($2M)

- Improve availability of behavioral health providers in marginalized areas (La Pine, Madras, Redmond)
- Unallocated
- COVID-19 ($25k pooled funds)
Behavioral Health: Increase Access and Coordination
2021 RHIP Workgroup Budget

2021 investment goal $500,000
Amount remaining to invest toward 2021 goal $488,225
Invested in 2021 $11,775
Invested in 2020 $42,500

For the 2021-2024 funding years, each workgroup’s annual investment goal is a minimum of $500,000. The Central Oregon Health Council is required by law to invest a total of at least $2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this $2.5M annual commitment.
2020-2024 RHIP Workgroups
5 Year Budget

Updated September 30, 2021

Funds Available $9,785,877
Initial Funds (spread over 5 years) $12,000,000
Funds Spent $2,214,123

Amount Invested by Workgroup

- Address Poverty $621,001.79
- Behavioral Health $54,275.00
- Physical Health $109,494.06
- Stable Housing $1,109,654.00
- Substance & Alcohol Misuse $35,000.00
- Upstream Prevention $284,698.00

Allocation of Spent Funds

Allocation of All Funds ($12M)
For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of $500,000. The Central Oregon Health Council is required by law to invest a total of at least $2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this $2.5M annual commitment.