Stable Housing and Supports  
Regional Health Improvement Plan Workgroup

Join Zoom Meeting  
https://us02web.zoom.us/j/264340446?pwd=SFIWZXpGYTBqcIYZuIMzczAxeTFJUT09

Join by phone:  
+1 669 900 6833  
Meeting ID: 264 340 446  
Passcode: 105890

Friday, October 15, 2021  
10:30am-12:00pm

Future State Metrics

1. By December 2023, decrease the combined severely rent and mortgage burdened households in Central Oregon by 2 percentage points to 16%.

2. By December 2023, 50% of Housing Choice Vouchers (HCV) holders will be able to find and lease a housing unit.

3. By December 2023, a comprehensive system for accurately capturing the extent of Central Oregonians experiencing homelessness will be in place and utilized.

AGENDA

10:30-10:40 Welcome & Announcements - Staff
10:40-11:00 Mini Grant Process Review
11:00-11:50 Implementation Plan Development
11:50-12:00 Wrap Up & Next Steps
Land Acknowledgement

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This is the land of the Warm Springs, Wasco, Northern Paiute, Tenino, Klamath, Molalla, and Yahooskin. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”
Regional Health Improvement Plan (RHIP) Workgroup

Guiding Principles

Shared Focus
We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region’s shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

Shared Metrics
We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

Involve Targeted Population
The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

Collaborate to Solve Complex Issues
Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

Coordinate Collective Efforts
We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

Learn and Adapt Together
We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.
Stable Housing and Supports

Background: Why are we talking about this?

<table>
<thead>
<tr>
<th>1990s</th>
<th>Mill Closures / Timber Industry Decline</th>
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<tbody>
<tr>
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<td>Federal Housing Policy</td>
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<td>Housing shortage</td>
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<td>The Great Recession</td>
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<td>Wage Vs. Housing Costs</td>
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<td>Single Income Households</td>
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Stable, healthy housing is a basic need. Insecure housing and an unhealthy living environment impact both physical and behavioral health conditions. By spending much of their income on housing, individuals and families must cut corners on other living expenses such as food, transportation, and medications, which can also significantly influence their health outcomes and overall well-being.

2000s | Population Growth in Central Oregon |
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<tbody>
<tr>
<td></td>
<td>Housing shortage</td>
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<td>Wage Vs. Housing Costs</td>
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<td>Single Income Households</td>
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Current Condition: What’s happening right now?

- In 2017, 18% of Central Oregonians paid more than half of their income for rent and mortgage
- In Central Oregon, minority households experience more housing challenges than their white counterparts
- Central Oregon has a critical shortage of supportive housing units to meet the needs of people with disabilities, with co-occurring mental health or substance use disorders, and/or extended history of homelessness

Current State Metrics:
1. In 2017, 18% of Central Oregon households were severely rent or mortgage burdened
2. In 2018, only 30% of Housing Choice Voucher holders were able to find and lease a housing unit
3. No system to determine an accurate number of those experiencing homelessness exists in Central Oregon

Goal Statement: Where do we want to be in 4 years?

Aim/Goal
Central Oregonians experiencing homelessness and those most at-risk of homelessness will have increased and equitable access to housing and supports that offer opportunities for stability and increased individual well-being.

Future State Metrics - By December 2023:
1. Decrease severely rent and mortgage-burdened households
2. Increase Housing Choice Voucher holders able to find and lease a unit
3. Accurately capture Central Oregonians experiencing homelessness

Analysis: What’s keeping us from getting there?

- Inaccurate and accurate assumptions reduce acceptance of diverse housing
- Housing cost & supply outweigh wealth & income
- Uncoordinated common advocacy goals, problems & efforts
- Inconsistent disjointed & inaccurate systems of data collection
- Housing is considered a commodity not a human necessity
- Prohibitive income & background requirements

Strategic Direction: What are we going to try?

Creating and increasing housing resources and opportunities
Developing and implementing advocacy strategies for housing policies and zoning
Aligning efforts across systems to address the housing crisis and homelessness
Educating the public to increase understanding and de-stigmatize housing needs

Focused Implementation: What are our specific actions? (who, what, when, where?)

<table>
<thead>
<tr>
<th>COIC</th>
<th>Regional Housing Council (Pilot)</th>
<th>2021-2023</th>
<th>Region</th>
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<tbody>
<tr>
<td>FUSE</td>
<td>Permanent Supportive Housing</td>
<td>2021-2024</td>
<td>Region</td>
</tr>
<tr>
<td>HLC</td>
<td>Housing Case Management Infrastructure</td>
<td>2021-2024</td>
<td>Region</td>
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Follow-Up: What’s working? What have we learned?

(insert)
2020-2024 RHIP Workgroups
5 Year Budget

Updated September 30, 2021

Funds Available $9,785,877
Initial Funds (spread over 5 years) $12,000,000
Funds Spent $2,214,123

Amount Invested by Workgroup

- Address Poverty $621,001.79
- Behavioral Health $54,275.00
- Physical Health $109,494.06
- Stable Housing $1,109,654.00
- Substance & Alcohol Misuse $35,000.00
- Upstream Prevention $284,698.00

Allocation of Spent Funds

Allocation of All Funds ($12M)
For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of $500,000. The Central Oregon Health Council is required by law to invest a total of at least $2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this $2.5M annual commitment.
Stable Housing
2020-2024 RHIP Workgroup Budget

Updated September 30, 2021

Funds Available $890,346
Initial Funds (spread over 5 years) $2,000,000
Funds Spent $1,109,654

Amount Invested by Future State Measure

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount Invested</th>
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<tbody>
<tr>
<td>Decrease severely rent and mortgage burdened households</td>
<td>$107,500.00</td>
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<tr>
<td>Increase Housing Choice Voucher holders able to find and lease a</td>
<td>$569,827.00</td>
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<tr>
<td>housing unit</td>
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<tr>
<td>Create a system and accurately capture individuals experiencing</td>
<td>$407,327.00</td>
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<tr>
<td>homelessness</td>
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<tr>
<td>Unallocated</td>
<td>$890,346</td>
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<tr>
<td>COVID-19 ($25k pooled funds)</td>
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</table>

Allocation of Funds by Measure

- Decrease severely rent and mortgage burdened households
- Increase Housing Choice Voucher holders able to find and lease a housing unit
- Create a system and accurately capture individuals experiencing homelessness

Allocation of All Funds ($2M)

- Decrease severely rent and mortgage burdened households
- Increase Housing Choice Voucher holders able to find and lease a housing unit
- Create a system and accurately capture individuals experiencing homelessness
- Unallocated
- COVID-19 ($25k pooled funds)
For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of $500,000. The Central Oregon Health Council is required by law to invest a total of at least $2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this $2.5M annual commitment.
<table>
<thead>
<tr>
<th>Organization</th>
<th>Project Name</th>
<th>Start</th>
<th>End</th>
<th>Future State Measure</th>
<th>Future State Measure</th>
<th>Amount Awarded</th>
<th>Rent/ Mortgage</th>
<th>HCVs</th>
<th>Homeless Count</th>
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<tbody>
<tr>
<td>FUSE</td>
<td>Permanent Supportive Housing Development</td>
<td>Jul-21</td>
<td>Jun-24</td>
<td>Increase high school graduation rates among economically disadvantaged students</td>
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<td>$99,614</td>
<td>X</td>
<td>X</td>
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<tr>
<td>Central Oregon Intergovernmental Council</td>
<td>Central Oregon Regional Housing Council</td>
<td>May-21</td>
<td>Jul-24</td>
<td>Create a system and count individuals experiencing homelessness</td>
<td>Decrease severely rent and mortgage burdened households</td>
<td>$200,000</td>
<td>X</td>
<td>X</td>
<td></td>
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<tr>
<td>Homeless Leadership Coalition</td>
<td>Increasing Continuum Capacity in the Effort to End Homelessness</td>
<td>Sep-21</td>
<td>Sep-24</td>
<td>Increase Housing Choice Voucher holders able to find and lease a housing unit</td>
<td>Create a system and count individuals experiencing homelessness</td>
<td>$604,654</td>
<td>X</td>
<td>X</td>
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