



**Stable Housing and Supports**  
Regional Health Improvement Plan Workgroup

Join Zoom Meeting

<https://us02web.zoom.us/j/264340446?pwd=SFJWZXpGYTBqclYzMIMzczAxeTFJUT09>

Join by phone:

+1 669 900 6833

Meeting ID: 264 340 446

Passcode: 105890

Friday, October 15, 2021

10:30am-12:00pm

**Future State Metrics**

1. By December 2023, decrease the combined severely rent and mortgage burdened households in Central Oregon by 2 percentage points to 16%.
2. By December 2023, 50% of Housing Choice Vouchers (HCV) holders will be able to find and lease a housing unit.
3. By December 2023, a comprehensive system for accurately capturing the extent of Central Oregonians experiencing homelessness will be in place and utilized.

**AGENDA**

- |             |                                 |
|-------------|---------------------------------|
| 10:30-10:40 | Welcome & Announcements - Staff |
| 10:40-11:00 | Mini Grant Process Review       |
| 11:00-11:50 | Implementation Plan Development |
| 11:50-12:00 | Wrap Up & Next Steps            |

## **Land Acknowledgement**

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This is the land of the Warm Springs, Wasco, Northern Paiute, Tenino, Klamath, Molalla, and Yahooskin. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”



**Central Oregon  
Health  
Council**

**Regional Health Improvement Plan (RHIP) Workgroup**

**Guiding Principles**

**Shared Focus**

We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region's shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

**Shared Metrics**

We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

**Involve Targeted Population**

The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

**Collaborate to Solve Complex Issues**

Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

**Coordinate Collective Efforts**

We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

**Learn and Adapt Together**

We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.

# Stable Housing and Supports

Background: Why are we talking about this?	
<b>1990s</b> Mill Closures / Timber Industry Decline Federal Housing Policy <b>2000s</b> Population Growth in Central Oregon Housing shortage The Great Recession Wage Vs. Housing Costs Single Income Households	Stable, healthy housing is a basic need. Insecure housing and an unhealthy living environment impact both physical and behavioral health conditions. By spending much of their income on housing, individuals and families must cut corners on other living expenses such as food, transportation, and medications, which can also significantly influence their health outcomes and overall well-being.

Current Condition: What's happening right now?
<ul style="list-style-type: none"> <li>In 2017, 18% of Central Oregonians paid more than half of their income for rent and mortgage</li> <li>In Central Oregon, minority households experience more housing challenges than their white counterparts</li> <li>Central Oregon has a critical shortage of supportive housing units to meet the needs of people with disabilities, with co-occurring mental health or substance use disorders, and/or extended history of homelessness</li> </ul> <p><b>Current State Metrics:</b></p> <ol style="list-style-type: none"> <li>In 2017, 18% of Central Oregon households were severely rent or mortgage burdened</li> <li>In 2018, only 30% of Housing Choice Voucher holders were able to find and lease a housing unit</li> <li>No system to determine an accurate number of those experiencing homelessness exists in Central Oregon</li> </ol>

Goal Statement: Where do we want to be in 4 years?
<p><b>Aim/Goal</b>                      Central Oregonians experiencing homelessness and those most at-risk of homelessness will have increased and equitable access to housing and supports that offer opportunities for stability and increased individual well-being.</p> <p><b>Future State Metrics - By December 2023:</b></p> <ol style="list-style-type: none"> <li>Decrease severely rent and mortgage-burdened households</li> <li>Increase Housing Choice Voucher holders able to find and lease a unit</li> <li>Accurately capture Central Oregonians experiencing homelessness</li> </ol>

Analysis: What's keeping us from getting there?
<ul style="list-style-type: none"> <li>Inaccurate and accurate assumptions reduce acceptance of diverse housing</li> <li>Housing cost &amp; supply outweigh wealth &amp; income</li> <li>Uncoordinated common advocacy goals, problems &amp; efforts</li> <li>Inconsistent disjointed &amp; inaccurate systems of data collection</li> <li>Housing is considered a commodity not a human necessity</li> <li>Prohibitive income &amp; background requirements</li> </ul>

Date updated:	Workgroup:	Version:
---------------	------------	----------

Strategic Direction: What are we going to try?
<p><b>Creating and increasing housing resources and opportunities</b></p> <p><b>Developing and implementing advocacy strategies for housing policies and zoning</b></p> <p><b>Aligning efforts across systems to address the housing crisis and homelessness</b></p> <p><b>Educating the public to increase understanding and de-stigmatize housing needs</b></p>

Focused Implementation: What are our specific actions? (who, what, when, where?)			
COIC	Regional Housing Council (Pilot)	2021-2023	Region
FUSE	Permanent Supportive Housing	2021-2024	Region
HLC	Housing Case Management Infrastructure	2021-2024	Region

Follow-Up: What's working? What have we learned?
{insert}

# 2020-2024 RHIP Workgroups

## 5 Year Budget

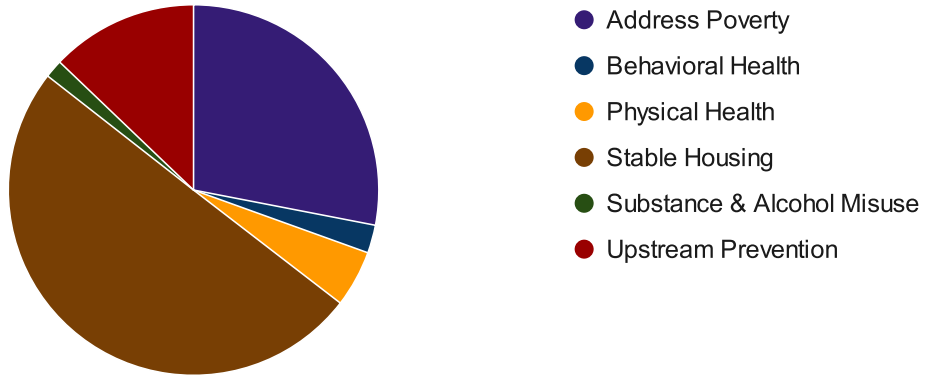
Updated September 30, 2021

Funds Available	<b>\$9,785,877</b>
Initial Funds (spread over 5 years)	\$12,000,000
Funds Spent	\$2,214,123

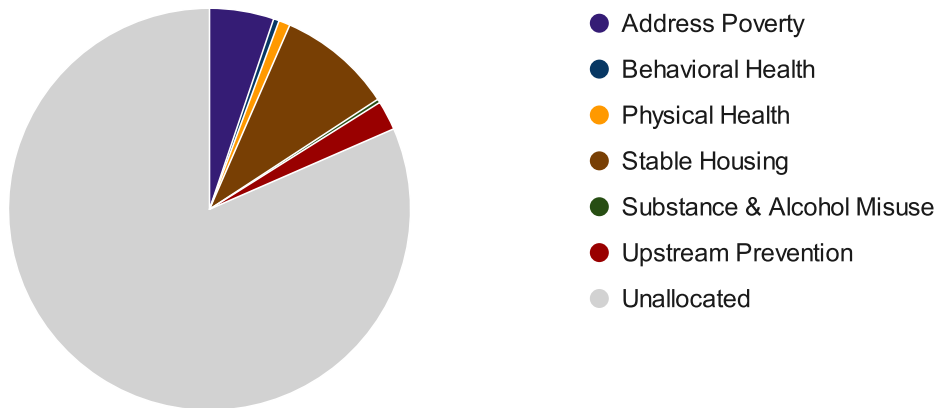
### Amount Invested by Workgroup

Address Poverty	\$621,001.79
Behavioral Health	\$54,275.00
Physical Health	\$109,494.06
Stable Housing	\$1,109,654.00
Substance & Alcohol Misuse	\$35,000.00
Upstream Prevention	\$284,698.00

Allocation of Spent Funds



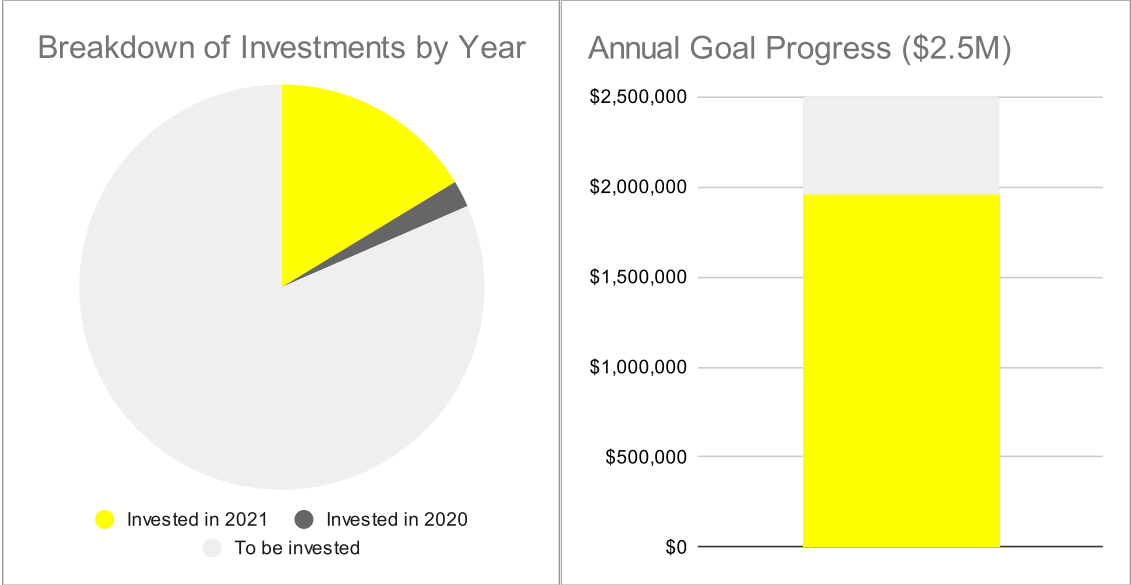
Allocation of All Funds (\$12M)



# 2020-2024 RHIP Workgroups

## 2021 Budget

2021 investment goal	\$2,500,000
Amount remaining to invest toward 2021 goal	<b>\$540,828</b>
Invested in 2021	\$1,959,172
Invested in 2020	\$254,951



For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of \$500,000. The Central Oregon Health Council is required by law to invest a total of at least \$2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this \$2.5M annual commitment.

# Stable Housing

## 2020-2024 RHIP Workgroup Budget

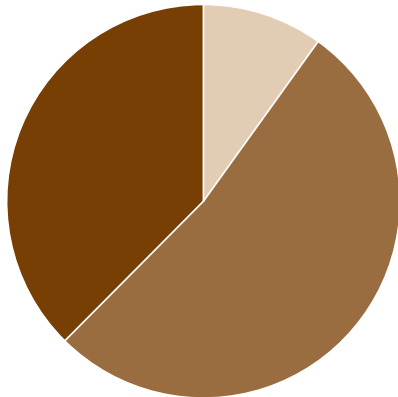
Updated September 30, 2021

Funds Available	<b>\$890,346</b>
Initial Funds (spread over 5 years)	\$2,000,000
Funds Spent	\$1,109,654

### Amount Invested by Future State Measure

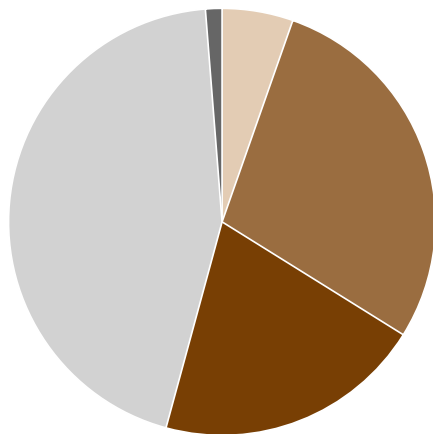
Decrease severely rent and mortgage burdened households	\$107,500.00
Increase Housing Choice Voucher holders able to find and lease a housing unit	\$569,827.00
Create a system and accurately capture individuals experiencing homelessness	\$407,327.00

### Allocation of Funds by Measure



- Decrease severely rent and mortgage burdened households
- Increase Housing Choice Voucher holders able to find and lease a housing unit
- Create a system and accurately capture individuals experiencing homelessness

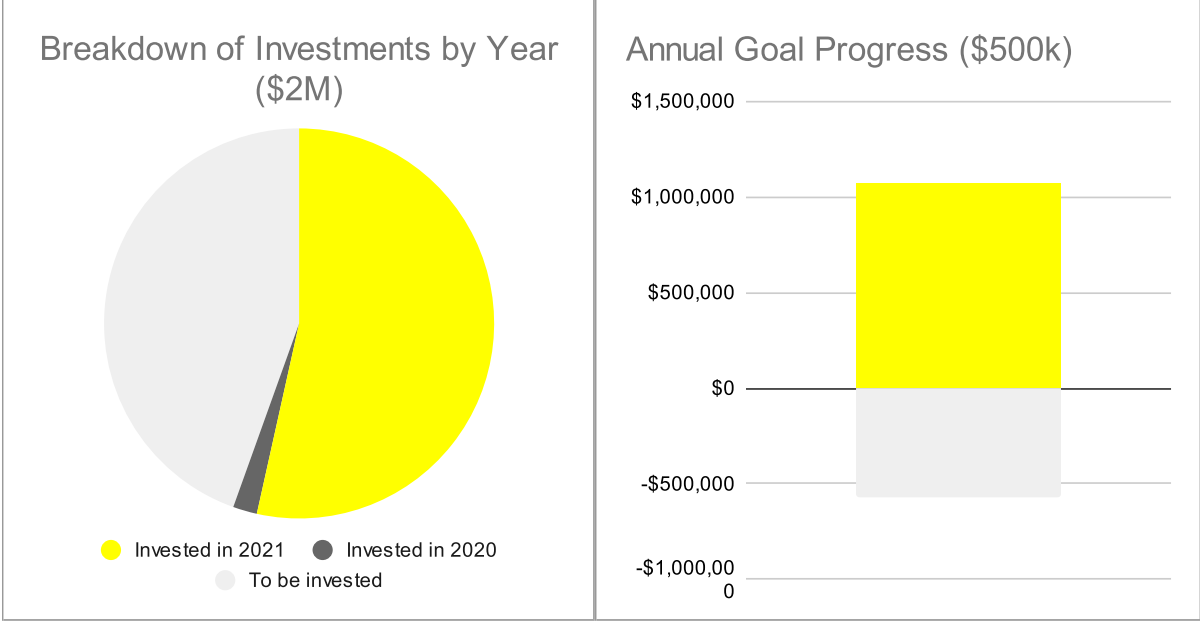
### Allocation of All Funds (\$2M)



- Decrease severely rent and mortgage burdened households
- Increase Housing Choice Voucher holders able to find and lease a housing unit
- Create a system and accurately capture individuals experiencing homelessness
- Unallocated
- COVID-19 (\$25k pooled funds)

## 2021 RHIP Workgroup Budget

2021 investment goal	\$500,000
Amount remaining to invest toward 2021 goal	-\$569,654
Invested in 2021	\$1,069,654
Invested in 2020	\$40,000



For the 2021-2024 funding years, each workgroup's annual investment goal is a minimum of \$500,000. The Central Oregon Health Council is required by law to invest a total of at least \$2.5M each year through the workgroups. Each workgroup is expected to do their part in helping to reach this \$2.5M annual commitment.



# Stable Housing

## 2020-2024 RHIP Workgroup Budget

### Large Investments

Organized by end date

Organization	Project Name	Start	End	Future State Measure	Future State Measure	Amount Awarded	Rent/Mortgage	HCVs	Homeless Count
FUSE	Permanent Supportive Housing Development	Jul-21	Jun-24	Increase high school graduation rates among economically disadvantaged students		\$99,614	X	X	
Central Oregon Intergovernmental Council	Central Oregon Regional Housing Council	May-21	Jul-24	Create a system and count individuals experiencing homelessness	Decrease severely rent and mortgage burdened households	\$200,000		X	X
Homeless Leadership Coalition	Increasing Continuum Capacity in the Effort to End Homelessness	Sep-21	Sep-24	Increase Housing Choice Voucher holders able to find and lease a housing unit	Create a system and count individuals experiencing homelessness	\$604,654		X	X