



Stable Housing and Supports

Regional Health Improvement Plan Workgroup

Join Zoom Meeting

<https://us02web.zoom.us/j/88373502126?pwd=OFIOa3RVVmdGdjNJSXNWeUhZdjhYQT09>

Join by phone:

+1 669 900 6833

Meeting ID: 264 340 446

Passcode: 105890

Friday, February 18, 2022

10:30am-12:00pm

Future State Metrics

1. By December 2023, decrease the combined severely rent and mortgage burdened households in Central Oregon by 2 percentage points to 16%.
2. By December 2023, 50% of Housing Choice Vouchers (HCV) holders will be able to find and lease a housing unit.
3. By December 2023, a comprehensive system for accurately capturing the extent of Central Oregonians experiencing homelessness will be in place and utilized.

AGENDA

- | | |
|-------------|---|
| 10:30-10:50 | Welcome & Announcements |
| 10:50-11:20 | Progress Reports: <ul style="list-style-type: none">• Regional Housing Council – Scott Aycock• FUSE – Colleen Sinsky |
| 11:20-11:50 | Advocacy & Education Discussion |
| 11:50-12:00 | Wrap Up & Next Steps |

Land Acknowledgement

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This is the land of the Warm Springs, Wasco, Northern Paiute, Tenino, Klamath, Molalla, and Yahooskin. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”



**Central Oregon
Health
Council**

Regional Health Improvement Plan (RHIP) Workgroup

Guiding Principles

Shared Focus

We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region's shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

Shared Metrics

We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

Involve Targeted Population

The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

Collaborate to Solve Complex Issues

Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

Coordinate Collective Efforts

We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

Learn and Adapt Together

We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.

2020–2024 RHIP Workgroups

Five-Year Budget

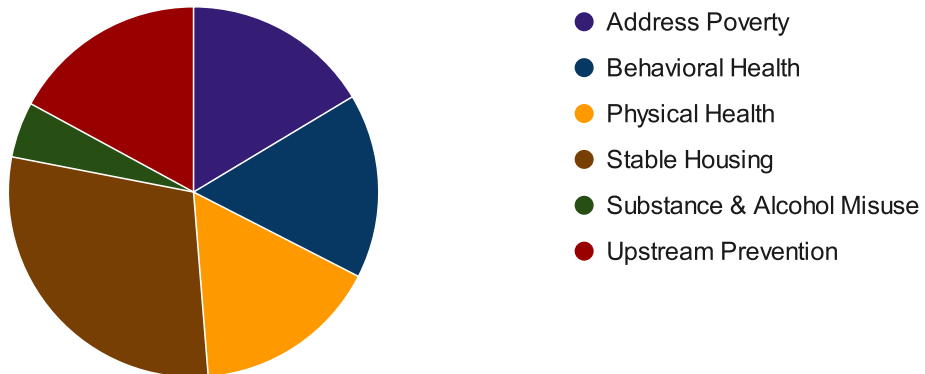
Updated January 3, 2022

Funds Available	\$8,197,852
Initial Funds (spread over 5 years)	\$12,000,000
Funds Spent	\$3,802,148

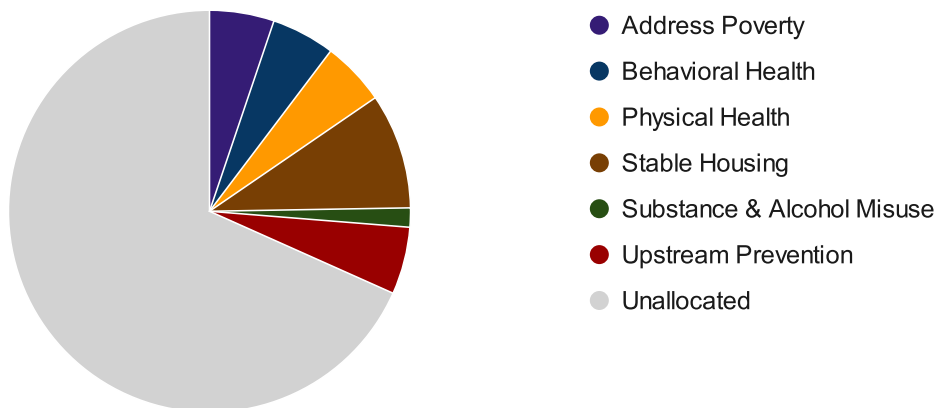
Amount Invested by Workgroup

Address Poverty	\$623,501.79
Behavioral Health	\$613,242.00
Physical Health	\$616,132.04
Stable Housing	\$1,114,654.00
Substance & Alcohol Misuse	\$184,920.00
Upstream Prevention	\$649,698.00

Allocation of Spent Funds



Allocation of All Funds (\$12M)



Stable Housing

2020–2024 RHIP Workgroup Budget

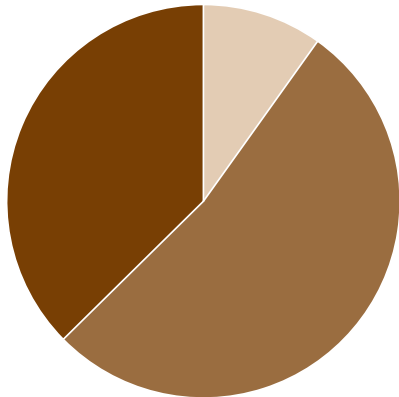
Updated January 3, 2022

Funds Available	\$885,346
Initial Funds (spread over 5 years)	\$2,000,000
Funds Spent	\$1,114,654

Amount Invested by Future State Measure

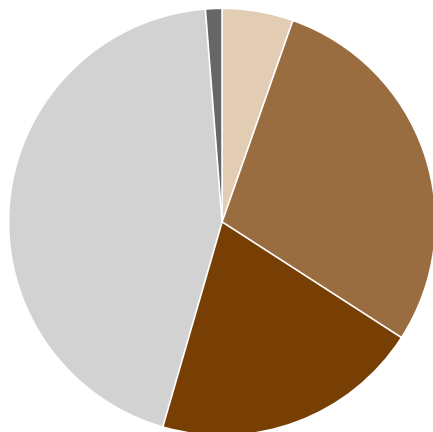
Decrease severely rent and mortgage burdened households	\$107,500.00
Increase Housing Choice Voucher holders able to find and lease a housing unit	\$574,827.00
Create a system and accurately capture individuals experiencing homelessness	\$407,327.00

Allocation of Funds by Measure



- Decrease severely rent and mortgage burdened households
- Increase Housing Choice Voucher holders able to find and lease a housing unit
- Create a system and accurately capture individuals experiencing homelessness

Allocation of All Funds (\$2M)



- Decrease severely rent and mortgage burdened households
- Increase Housing Choice Voucher holders able to find and lease a housing unit
- Create a system and accurately capture individuals experiencing homelessness
- Unallocated
- COVID-19 (\$25k pooled funds)

Stable Housing

2020–2024 RHIP Workgroup Budget

Large Investments

Organized by end date

Organization	Project Name	Start	End	Future State Measure	Future State Measure	Amount Awarded	Rent/Mortgage	HCVs	Homeless Count
FUSE	Permanent Supportive Housing Development	Jul-21	Jun-24	Increase high school graduation rates among economically disadvantaged students		\$99,614	X	X	
Central Oregon Intergovernmental Council	Central Oregon Regional Housing Council	May-21	Jul-24	Create a system and count individuals experiencing homelessness	Decrease severely rent and mortgage burdened households	\$200,000		X	X
Homeless Leadership Coalition	Increasing Continuum Capacity in the Effort to End Homelessness	Sep-21	Sep-24	Increase Housing Choice Voucher holders able to find and lease a housing unit	Create a system and count individuals experiencing homelessness	\$604,654		X	X