



Stable Housing and Supports
Regional Health Improvement Plan Workgroup

Join Zoom Meeting

<https://us02web.zoom.us/j/88373502126?pwd=OFIOa3RVVmdGdjNJSXNWeUhZdjhYQT09>

Join by phone:

+1 669 900 6833

Meeting ID: 264 340 446

Passcode: 105890

Friday, May 20, 2022

10:30am-12:00pm

Future State Metrics

1. By December 2023, decrease the combined severely rent and mortgage burdened households in Central Oregon by 2 percentage points to 16%.
2. By December 2023, 50% of Housing Choice Vouchers (HCV) holders will be able to find and lease a housing unit.
3. By December 2023, a comprehensive system for accurately capturing the extent of Central Oregonians experiencing homelessness will be in place and utilized.

AGENDA

- | | |
|-------------|--|
| 10:30-10:45 | Welcome & Announcements |
| 10:45-11:30 | HLC Progress Report – Q&A |
| 11:30-11:50 | Updates – Advocacy & Other Announcements |
| 11:50-12:00 | Wrap Up & Next Steps |

Land Acknowledgement

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This is the land of the Warm Springs, Wasco, Northern Paiute, Tenino, Klamath, Molalla, and Yahooskin. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”



**Central Oregon
Health
Council**

Regional Health Improvement Plan (RHIP) Workgroup

Guiding Principles

Shared Focus

We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region's shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

Shared Metrics

We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

Involve Targeted Population

The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

Collaborate to Solve Complex Issues

Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

Coordinate Collective Efforts

We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

Learn and Adapt Together

We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.

Five-Year Investment Overview
All Workgroups
 January 2020–December 2024

Budget	Spent	Available
\$12,000,000	\$5,062,568	\$6,937,432
\$2,000,000	budget per workgroup	\$500,000 per year
Workgroup	Spent	Available
Address Poverty	\$941,994	\$1,058,006
Behavioral Health	\$600,742	\$1,399,258
Physical Health	\$616,132	\$1,383,868
Stable Housing	\$1,109,654	\$890,346
Substance and Alcohol Misuse	\$424,920	\$1,575,080
Upstream Prevention	\$1,369,126	\$630,874

**HOUSING
2022 Budget**

Overview

		Budget	Spent	Available
	5-Year	\$2,000,000	\$1,109,654	\$890,346
	Cycle to Date	\$1,000,000	\$1,109,654	-\$109,654
	Yearly	\$500,000	\$0	-\$109,654
	Yearly Mini-Grant	\$20,000	\$0	\$20,000
	Yearly Standard Grant	\$480,000	\$0	\$480,000

By Future State Measure (5 year)

	Budget*	Spent	Available	Currently Allocated	Projected Available	Notes
Rent Mortgage Burden	\$651,666.67	\$107,500.00	\$544,166.67		\$544,166.67	
Housing Choice Vouchers	\$651,666.67	\$574,827.00	\$76,839.67		\$76,839.67	
System for Counting Houselessness	\$651,666.67	\$407,327.00	\$244,339.67		\$244,339.67	

*Budget for each FSM reflects the agreed upon 5 year 'soft budget' minus the portion contributed to shared minigrant budget.

Investments

Organization	Process	Project	Award	Decision Date	Future State Measure