



Oral Health

Regional Health Improvement Plan Physical Health Small Group

Join Zoom Meeting

<https://us02web.zoom.us/j/83624425879?pwd=RINTdDliT0k0N1dRc1BFs1Rja0tkUT09>

Join by phone:

+1 669 900 6833

Meeting ID: 836 2442 5879

Passcode: 097810

April 5, 2023

3:00-4:30pm

Physical Health Aim/Goal

Equitably and measurably support all Central Oregonians to prevent disease by improving health behaviors and reducing risk factors that contribute to premature death and diminish quality of life.

Oral Health Future State Metric

By December 2023, increase the percentage of PacificSource (Central Oregon CCO) Medicaid members, at any age, who received both an annual wellness visit by a Primary Care Provider and a preventive dental visit by a member of the Oral Health Care Team by 10 percentage points to:

Crook County	Deschutes County	Jefferson County
29.8%	32.75%	31.3%

AGENDA

3:00-3:10 Welcome, Introductions, Announcements

3:10-4:30 Structured Problem Solving

- Root Cause Analysis
- Strategic Directions

Working Document:

https://docs.google.com/presentation/d/1ITGCLD_HOFtNoM0p7rxSxgIjSvRm0nrGw5tRZkub0hU/edit#slide=id.g1c715e7931f_0_11



Central Oregon
Health
Council

Regional Health Improvement Plan (RHIP) Workgroup

Guiding Principles

Shared Focus

We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region's shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

Shared Metrics

We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

Partner with Priority Populations

The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

Collaborate to Solve Complex Issues

Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

Coordinate Collective Efforts

We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

Learn and Adapt Together

We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second changes, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.

Five-Year Investment Overview
All Workgroups
 January 2020–December 2024

Budget	Spent	Available
\$12,000,000	\$7,139,584.04	\$4,860,416

Workgroup	Spent	Available
Address Poverty	\$941,993.79	\$1,058,006.21
Behavioral Health	\$1,914,157.00	\$85,843.00
Physical Health	\$1,117,158.56	\$882,841.44
Stable Housing	\$1,124,654.00	\$875,346.00
Substance and Alcohol Misuse	\$617,494.69	\$1,382,505.31
Upstream Prevention	\$1,424,126.00	\$575,874.00

PHYSICAL HEALTH 2023 Budget						
Overview						
		Budget	Spent	Available		
	5-Year	\$2,000,000	\$1,117,158.56	\$882,841.44		
By Future State Measure (5 year)						
	Budget* [1]	Spent	Available [2]	Currently Allocated [3]	Projected Available [4]	Notes [5]
Chronic Disease (1)		\$15,048.81 [6]	-\$15,048.81		-\$15,048.81	
Fruit, Veggie & Activity (2)		\$544,970.00 [7]	-\$544,970.00		-\$544,970.00	
Preventable Disease (3)		\$23,639.75 [8]	-\$23,639.75		-\$23,639.75	
Obesity (4)		\$0.00	\$0.00		\$0.00	
Sexually Transmitted Illness (5)	\$500,000.00	\$500,000.00	\$0.00		\$0.00	
Wellness and Dental (6)	\$500,000.00					
*Budget for each FSM reflects the agreed upon 5 year 'soft budget' minus the portion contributed to shared mini grant budget.						
2023 Investments						
Organization	Process	Project	Award	Decision Date	Future State Measure	Latest Report

Oral Health RHIP Small Group

Future State Measure: *By December 2024, increase the percentage of PacificSource (Central Oregon CCO) Medicaid members, at any age, who received both an annual wellness visit by a Primary Care Provider and a preventative dental visit by a member of the Oral Health Care Team by 10% in each county.*

Structured Problem Solving Process

- 1 Understand why this issue is important.
- 2 Understand what is currently happening now with this issue.
- 3 Identify our regional and community aim (vision).
- 4 Understand what is blocking us from meeting our regional and community aim.
- 5 Develop a shared Strategic Direction.
- 6 Develop a Focused Implementation.
- 7 Continue to support, learn and adjust.

Structured Problem Solving Process

FEBRUARY

- 1 Understand why this issue is important.
- 2 Understand what is currently happening now with this issue.
- 3 Identify our regional and community aim (vision).

MARCH - APRIL

4 Understand what is blocking us from meeting our regional and community aim.

MAY - JUNE

- 5 Develop a shared Strategic Direction.
- 6 Develop a Focused Implementation.
- 7 Continue to support, learn and adjust.