



Address Poverty and Enhance Self-Sufficiency
Regional Health Improvement Plan Workgroup

Join Zoom Meeting

<https://us02web.zoom.us/j/85737344809?pwd=R1VtamUwbktCVDg2MjBOWGlybWJWQT09>

Join by phone:

+1 253 215 8782

Meeting ID: 857 3734 4809

Passcode: 813612

November 14, 2023

11:00am – 12:30pm

Aim/Goal

Individuals and families in Central Oregon experiencing poverty are provided equitable access and connected to appropriate resources that help them overcome obstacles to self-sufficiency and address health-related challenges.

Future State Metrics - Condensed

1. Increase high school graduation rates among economically disadvantaged students
2. Decrease food insecurity
3. Decrease percent of income constrained households
4. Decrease housing and transportation costs as a percent of income

AGENDA

- | | |
|----------------|---|
| 11:00-11:15 AM | Welcome, Land Acknowledgement, Introductions, Announcements |
| 11:15-12:20 PM | Implementation Small Group Work <ul style="list-style-type: none">• Finalizing Senior Food Insecurity RFP |
| 12:20-12:30 AM | Wrap Up & Next Steps |

Working Document: https://docs.google.com/presentation/d/1jYwyGwMt-Uj2QtW2iNBIRF9ciji_4HaSIYgqw_28uLg/edit?usp=sharing

Workgroup Budget: <https://docs.google.com/spreadsheets/d/1Gw9dL6ilRe1oGhJRMloXg9pEUofJ-KzU5WnscBbEX8/edit?usp=sharing>



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Future State Metrics – Full Detail

1. By December 2023, Central Oregon graduations rate among economically disadvantaged students will improve by 3 percentage points to:

2023 Central Oregon Graduations Rate for Economically Disadvantaged	
Crook	76.60%
Deschutes	77.30%
Jefferson	83.40%

2a. By December 2023, decrease the % of total population reported as food insecure by 2 percentage points to:

County	% of (total) Population Food Insecure
Crook	13%
Deschutes	11%
Jefferson	11.3%

2b. By December 2023, develop a regional metric to evaluate food insecurity among seniors in our community (ages 65+).

3. By December 2023, decrease the population of households living at the poverty level and income constrained by 2 percentage points to:

Crook: 27%
Deschutes: 24%
Jefferson: 32%

4. By December 2023, reduce combined housing and transportation cost for residents as a percent of income in their respective counties to no more than:

Crook County: 64%
Deschutes: 55%
Jefferson: 55%

Land Acknowledgement

We recognize and acknowledge the indigenous land of which we live, work, learn, play, and grow. This is the land of the Warm Springs, Wasco, Northern Paiute, Tenino, Klamath, Molalla, and Yahooskin. We acknowledge them as the past, present, and future caretakers of this land. It is on their traditional land where we partner to improve the health and well-being of Central Oregonians. We aspire to be good guests honoring the concept in the Warm Springs culture: “This land is for you to know and live upon and pass on to the children.”



**Central Oregon
Health
Council**

Regional Health Improvement Plan (RHIP) Workgroup

Guiding Principles

Shared Focus

We come together to improve the health and well-being of individuals living in various and diverse communities throughout Central Oregon region. We use the Regional Health Improvement Plan (RHIP) as our guide. It is our region's shared vision of current problems and our aims. As workgroup partners we develop agreed-upon actions to solve the issues and keep the needs of our communities as the main focus.

Shared Metrics

We measure progress, process and outcomes through a shared lens. We use the Regional Health Assessment (RHA), Regional Health Improvement Plan and community dashboard.

Involve Targeted Population

The individuals living in our diverse Central Oregon communities are the center of our work. We make every effort to include people from every part of the region in our workgroups, discussions, processes and decisions.

Collaborate to Solve Complex Issues

Inviting diverse perspectives from throughout the Central Oregon region deepens our shared understanding of complex issues and propels us toward better progress and outcomes. We practice frequent, structured, open communication to build trust, assure shared objectives, and create common motivation. We respect the privacy and sensitivity of information partners share.

Coordinate Collective Efforts

We are made up of diverse partner organizations and individuals with unique strengths, skills, and resources. We coordinate our efforts and use our unique strengths and skills to meet the goals of the RHIP.

Learn and Adapt Together

We embrace shared learning and a growth mindset. We create a space that allows for mistakes, failures, second chances, and a celebration of brave attempts. We adjust and apply our learnings to the complex and changing landscape of health and well-being in Central Oregon.

Five-Year Investment Overview
All Workgroups
 January 2020–December 2024

Budget	Spent	Available
\$12,000,000	\$7,639,480.28	\$4,360,519.72

Workgroup	Spent	Available
Address Poverty	\$941,993.79	\$1,058,006.21
Behavioral Health	\$1,959,157.00	\$40,843.00
Physical Health	\$1,117,637.10	\$882,362.90
Stable Housing	\$1,129,654.00	\$870,346.00
Substance and Alcohol Misuse	\$1,066,912.39	\$933,087.61
Upstream Prevention	\$1,424,126.00	\$575,874.00

POVERTY 2023 Budget						
Overview						
		Budget	Spent	Available		
	5-Year	\$2,000,000	\$941,993.79	\$1,058,006.21		
	Cycle to Date [9]	\$1,500,000	\$941,993.79	\$558,006.21		
	Yearly	\$500,000	\$0.00	\$558,006.21		
	Yearly Mini-Grant	\$0	\$0.00	\$0.00		
	Yearly Standard Grant	\$500,000	\$0	\$500,000		
By Future State Measure (5 year)						
	Budget* [1]	Spent	Available [2]	Currently Allocated [3]	Projected Available [4]	Notes [5]
ALICE	\$485,499.40	\$45,700.00 [6]	\$439,799.40		\$439,799.40	
Food Insecurity	\$485,499.40	\$307,092.00 [7]	\$178,407.40	\$150,000.00	\$28,407.40	
Housing/Transportation	\$485,499.40	\$43,200.00 [8]	\$442,299.40		\$442,299.40	
High School Graduation	\$518,501.79	\$521,001.79	-\$2,500.00		-\$2,500.00	Measure budget adjusted due to HS Grad overspending
*Budget for each FSM reflects the agreed upon 5 year 'soft budget' of \$493,750 minus the portion contributed to shared minigrant budget.						